

Maddie's Pet Rescue Project in Erie County

October 1, 2013 - September 30, 2013

Summary - Annual Report

October 1, 2013 - September 30, 2013

Intake	Public Intake (Including ORE, Non-Partners & Out of County Animals)			Intake from Buffalo AC			Intake from Maddie's Partners			Total Intake		
	Annual Baseline	Annual	% Change	Annual Baseline	Annual	% Change	Annual Baseline	Annual	% Change	Annual Baseline	Annual	% Change
Black Dog, Second Chance	43	66	53.49%	0	14	#DIV/0!	0	1	#DIV/0!	43	81	88.37%
HEART	396	376	-5.05%	26	333	1180.77%	8	9	12.50%	430	718	66.98%
Second Chance	302	351	16.23%	20	78	290.00%	0	3	#DIV/0!	322	432	34.16%
Ten Lives	437	967	121.28%	68	685	907.35%	96	8	-91.67%	601	1660	176.21%
Subtotal AG	1178	1760	49.41%	114	1110	873.68%	104	21	-79.81%	1396	2891	107.09%
City of Buffalo AC	4103	3517	-14.28%				0	9	#DIV/0!	4103	3526	-14.06%
Erie County SPCA	13759	10346	-24.81%	175	127	-27.43%	0	0	#DIV/0!	13934	10473	-24.84%
Subtotal AC & Trad	17862	13863	-22.39%	175	127	-27.43%	0	9	#DIV/0!	18037	13999	-22.39%
Intake Totals	19040	15623	-17.95%	289	1237	328.03%	104	30	-71.15%	19433	16890	-13.09%

Euthanasia-	Healthy Euthanasia			Heathy Euthanasia Goals vs. Actual				Treatable Euthanasia			Treatable Euthanasia Goals vs. Actual				Total Euthanasia			Total Euthanasia Goals vs. Actual			
	Annual Baseline	Annual	% Change	Annual Projected Decrease	Annual Actual Decrease	Annual Projected Total	Annual Actual Total	Annual Baseline	Annual	% Change	Annual Projected Decrease	Annual Actual Decrease	Annual Projected Total	Annual Actual Total	Annual Baseline	Annual	% Change	Annual Projected Decrease	Annual Actual Decrease	Annual Projected Total	Annual Actual Total
Black Dog, Second Chance														0	1	#DIV/0!	0	1	0	1	
HEART														19	1	-94.74%	0	-18	19	1	
Second Chance														1	0	-100.00%	0	-1	1	0	
Ten Lives														47	14	-70.21%	0	-33	47	14	
Subtotal AG														67	16	-76.12%	0	-51	67	16	
City of Buffalo AC	352	0	-100.00%	-352	-352	0	0	435	9	-97.93%	-435	-426	0	9	1799	563	-68.70%	-787	-1236	1012	563
Erie County SPCA	131	0	-100.00%	-131	-131	0	0	1595	1	-99.94%	-1595	-1594	0	1	5508	2925	-46.90%	-1726	-2583	3782	2925
Subtotal AC & Trad	483	0	-100.00%	-483	-483	0	0	2030	10	-99.51%	-2030	-2020	0	10	7307	3488	-52.26%	-2513	-3819	4794	3488
Euthanasia Totals	483	0	-100.00%	-483	-483	0	0	2030	10	-99.51%	-2030	-2020	0	10	7374	3504	-52.48%	-2513	-3870	4861	3504

Adoptions	Adoptions of Erie County Animals				Adoption Program Goals vs. Actual					Total Adoptions		
	Annual Baseline	Animals from Buffalo AC	Animals from Public & Other	Annual	% Change	Annual Projected Increase	Annual Actual Increase	Annual Projected Total	Annual Actual Total	Annual Baseline	Annual	% Change
Black Dog, Second Chance	0	22	19	41	#DIV/0!	80	41	80	41	27	88	225.93%
HEART	345	259	324	583	68.99%	135	238	480	583	345	591	71.30%
Second Chance	306	78	340	418	36.60%	145	112	451	418	306	418	36.60%
Ten Lives	499	572	898	1470	194.59%	911	971	1410	1470	499	1470	194.59%
Subtotal AG	1150	931	1581	2512	118.43%	1271	1362	2421	2512	1177	2567	118.10%
City of Buffalo AC	699			195	-72.10%	302	-504	1001	1180	699	1180	68.81%
Erie County SPCA	5733	116	6187	6303	9.94%	940	570	6673	6303	6951	6532	-6.03%
Subtotal AC & Trad	6432	116	6187	6498	1.03%	1242	66	7674	7483	7650	7712	0.81%
Adoption Totals	7582	1047	7768	9010	18.83%	2513	1428	10095	9995	8827	10279	16.45%

"Actual Total" refers to baseline plus above baseline